



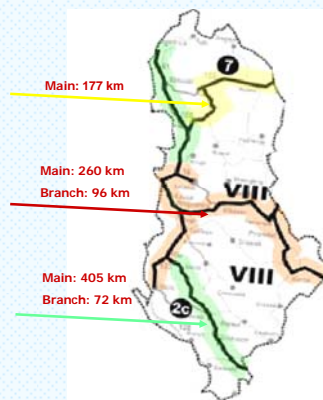
Transport Projects ALBANIA

Tirane , 3 April 09

- Review of ANTP
- Preparation of Albanian Road Design and Constructions Standards ARDACS
- Reform on GRD to ARA
- Road safety Project
- Separation of Bussiness Units at AR
- Maritime Administration
- Transport data base under Institute of Transport
- Reform on DPAC to AAC

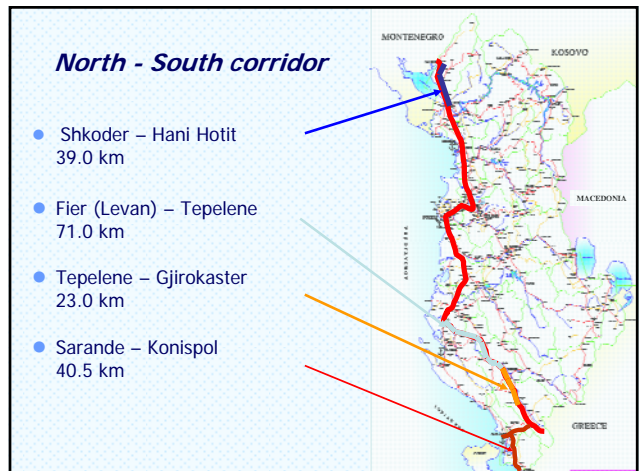
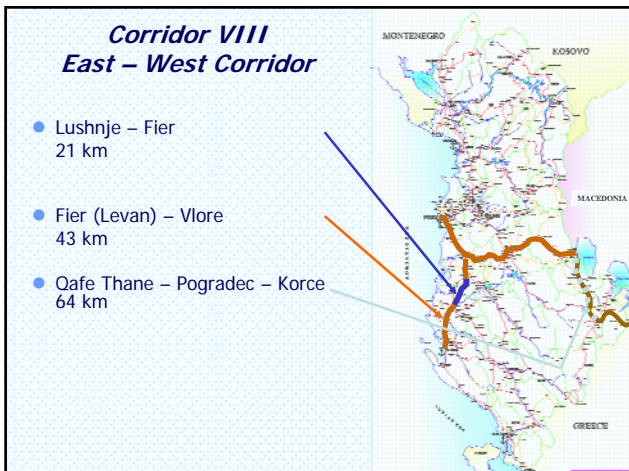
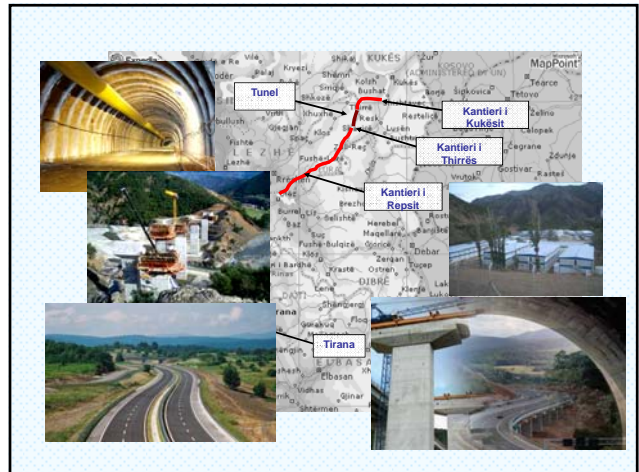
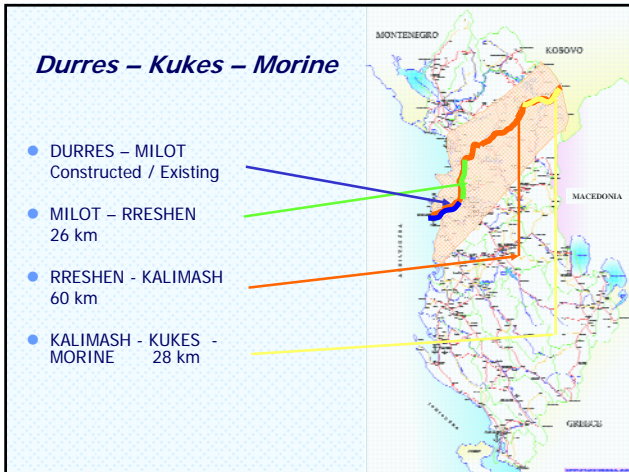
Current Situation Road sector

- Durres – Kukes – Morine
Prishtine - Nish
- Corridor VIII
Bari, Brindisi - Durres,
Vlore –Tirane – Sofje –
Burgas, Varna
- North – Central – South
Hani i Hotit – Shkoder –
Gjirokaster – Kakavije



Road Infrastructure projects (Perspective)

Project Title	Length km	Financing Institutions	Financing
Fier – Levan (By pass)	19,5	Italian Cooperation + EBRD + EIB + State budget	50 mil €
Durres By pass	5	Kuwait Fund	11,4 mil €
Rrogozhine By pass	4,5	No financing	6,4 mil €
Vora Junction	3,5	Kuwait Fund	8,8 mil €
Tepelena By pass	9	EC + EIB + EBRD	40 mil €
Gjirokastra By pass	9	EC + EIB + EBRD	15 mil €
Tiranë – Bulqizë – Peshkopi	100		
Leskovik – 3 Urat	13	EC (IPA)	2 mil €



Road Infrastructure projects (Implementation)

	Project Title	Length km	Financing Institutions	Contract value
Durrës – Morinë Route 7	Milot – Rreshen	26	WB + OPEC	30 mil \$
	Milot – Skuraj Loti I			
	Skuraj – Rubik Loti II			
	Rubik - Rreshen Loti III			
	Rreshen - Kalimash	60,5	State Budget	640 mil €
Corridor VIII	Kalimash - Rexhepaj	5,6	State Budget + IDB	41,5 mil €
	Lushnje – Fier	21	Italian Cooperation	22,3Mil €
	Levan – Vlore	24	Italian Cooperation + EBRD + EIB	42 mil €
North – South Corridor	Qafe Pilloce - Korce	29	State Budget	18 mil €
	Levan - Tepelene	71	EBRD + EIB + EC	70 mil €
	Gjirokaster - Tepelene	22,5	EIB + EC (CARDS)	22,7 mil €
	Sarande - Konispol	40,5	Greek Govt + State Budget	29 mil €
	Shkoder – Hani i Hotit	39	Italian Cooperation	24 mil €

Road Asset Management System

Albanian Road Maintenance Manual Part I

Safety Inspections

Albanian Road Maintenance Manual Part II

Revenue Maintenance (Cyclic)

Albanian Road Maintenance Manual Part III

Capital Maintenance (Long Term)

Albanian Road Maintenance Manual Part IV

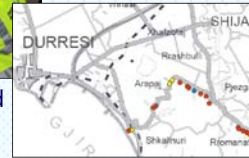
Implementation of centralised Database



Inspect



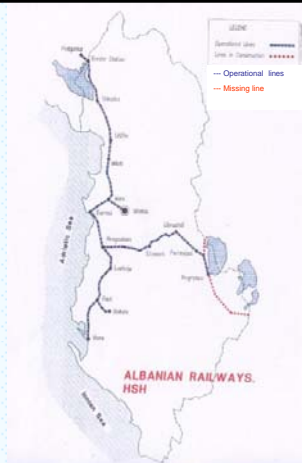
Record



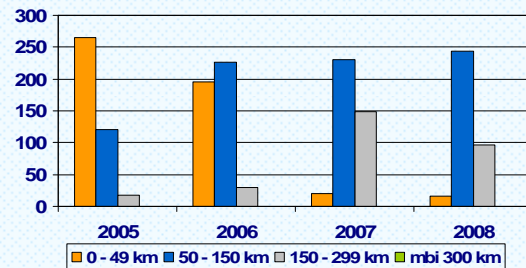
Management

Railway Transport

- Length of main line 423 km
- Length of secondary line 150 km
- Border Station BAJZA
- Terminal Stations Pogradec, Vlore
- Maximum gradient 18 ‰
- Gauge 1435 mm



WORK VOLUME TO DISTANCE (000 TON)



Steps to be taken

- Development of Bylaws and regulations for the implementation of the Railway Code
- Continuous reduction of staff
- Organizational Restructuring
- Reduction of operational costs and state subsidy
- Opening of railway market to other operators (besides HSH)
- Division of infrastructure maintenance services from operation services (from 01 January 2009)

PRIORITY PROJECTS REQUIRING FINANCING

- The track renewal Durres – Rrogozhina, length 34 km estimated cost of 16.5 million Euros;
- The track renewal Vore – Milot, length 35 km estimated cost of 16.0 million Euros;
- Implementation of signalling and interlocking on Durres-Vore – Tirana / Milot and Durres – Rrogozhina, estimated cost of 30.0 million Euros

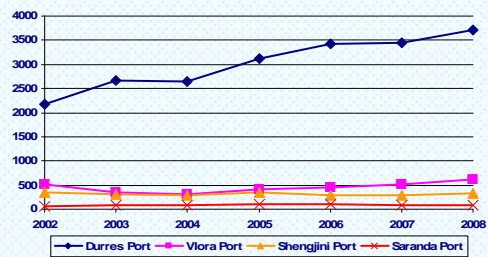
Albanian Sea Ports

- Port of Shengjin
- Romano Port
- Port of Durres
- Port of Vlora
- Petrolifera
- Port of Saranda



Maritime Transport

Goods Transport (000 Ton)



Financed projects Port of Durres

	Project	Financing institutions	Value
1	Improvement of Port Infrastructure	WB+ OPEC + State Budget	23,0 mil \$
2	Ferry Quay Construction	EC (PHARE Program)	4,5 mil €
3	Procurement of equipments for Container Terminal	TDA	1,9 mil €
4	22Ha construction of port Yard	EIB	17,0 mil €
5	Durres port Masterplan Review	EC	1,0 mil €
6	Ferry terminal building and yard infrastructure	EIB + EBRD + EC + State Budget	40,0mil €

Financed projects Port of Vlora

- Implementation of Master plan of Vlora, cost of Master plan 31 mil €
- 15,3 mil € financed by Italian Cooperation:
 - Construction of ferry terminal
 - Construction of cargo pier
 - Construction of port superstructure

Financed projects Port of Saranda

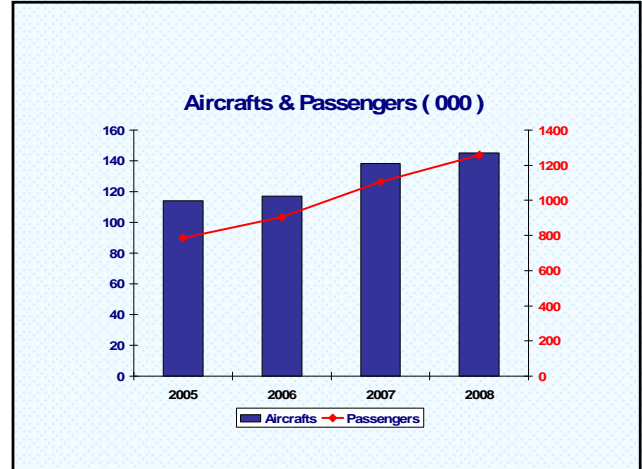
- Construction of passenger's terminal – financed by WB
- Construction of ferry terminal – financed by WB (design phase)
- Rehabilitation and extension of Limioni cargo wharf financed by GoA

Financed projects Port of Shengjini

- Passenger's terminal - financed by GoA
- Construction of west breakwater – financed by GoA
- Construction of south breakwater – financed by GoA
- Dredging works – financed by GoA

Air Transport

- “Mother Tereza” Successful PPP model BOOT
- Airport of Kukes 14 mil \$
- NAMP Project 50 mil \$
- Saranda Airport concession



THANK YOU